

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26 Recalculated excl. VAT	2025/26 R incl. VAT	VAT Yes/No	2026/27 Recalculated excl. VAT	2026/27 R incl. VAT	% Increase / decrease
	Corporate Merchandise								
MR	Golf shirts	each	Based on costs of material as per tender 177G/2022/23	291.31	335.01	y	302.67	348.07	3.90%
MR	Winter Jacket	each	Based on costs of material as per tender 177G/2022/23	622.37	715.73	y	646.64	743.64	3.90%
MR	Peak Caps	each	Based on costs of material as per tender 177G/2022/23	108.26	124.50	y	112.48	129.36	3.90%
MR	Waistcoats	each	Based on costs of material as per tender 177G/2022/23	455.53	523.86	y	473.30	544.29	3.90%
MR	Beanie Cap	each	Based on costs of material as per tender 177G/2022/23	99.89	114.88	y	103.79	119.36	3.90%
MR	Laptop Bag on wheels	each	Based on costs of material as per tender 177G/2022/23	784.50	902.18	y	815.10	937.36	3.90%
MR	Laptop Bag - backpack style	each	Based on costs of material as per tender 177G/2022/23	310.66	357.26	y	322.78	371.19	3.90%
MR	Tog Bags	each	Based on costs of material as per tender 177G/2022/23	253.13	291.10	y	263.04	302.50	3.92%
MR	A4 drop handle zip around folder	each	Based on costs of material as per tender 177G/2022/23	307.57	353.70	y	319.57	367.50	3.90%
MR	Basic Pen	each	Based on costs of material as per tender 177G/2022/23	4.09	4.70	y	4.25	4.89	3.90%
MR	Executive Pen	each	Based on costs of material as per tender 177G/2022/23	83.16	95.63	y	86.40	99.36	3.90%
MR	Lanyards	each	Based on costs of material as per tender 177G/2022/23	18.57	21.35	y	19.29	22.18	3.90%
MR	Mini Cooler Bags	each	Based on costs of material as per tender 177G/2022/23	58.58	67.36	y	60.86	69.99	3.90%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2025/26	2025/26	VAT	2026/27	2026/27	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Power Bank	each	Based on costs of material as per tender 177G/2022/23	170.08	195.59	y	176.71	203.22	3.90%
MR	Re-usable Cup	Each	Based on costs of material as per tender 177G/2022/23	75.05	86.31	y	77.98	89.67	3.90%
MR	Drawstring Bag	each	Based on costs of material as per tender 177G/2022/23	17.78	20.45	y	18.48	21.25	3.90%
MR	Key Rings	each	Based on costs of material as per tender 177G/2022/23	22.59	25.98	y	23.47	27.00	3.90%
MR	Scarf	each	To be procured via RFQ	125.52	144.35	y	130.42	149.98	3.90%
MR	Tie	each	To be procured via RFQ	47.07	54.13	y	48.91	56.24	3.90%
MR	Booklet	each	Based on costs of material as per tender 177G/2022/23	64.33	73.98	y	66.84	76.86	3.90%
MR	Long Sleeved Shirt	each	Based on costs of material as per tender 177G/2022/23	159.52	183.44	y	165.74	190.60	3.90%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ	88.91	102.25	y	92.38	106.23	3.90%
MR	Gift set: USB & Torch	each	New item to be procured via RFQ	209.20	240.58	y	217.36	249.96	3.90%
MR	Laptop Bag - backpack style with wheels	each	Based on costs of material as per tender 177G/2022/23	674.67	775.87	y	700.98	806.13	3.90%
MR	Memory Stick	each	Based on costs of material as per tender 177G/2022/23	74.27	85.41	y	Delete	Delete	